

Parish =
District=
Year = 2021/22

West & East Putford
Torridge

	Last Year	This Year	Agreed	Var	Var%	Notes
1. B/Fwd	7178	20984	Agreed	13806	192.34%	
2. Precept	3000	3000	Agreed	0	0.00%	
3. Other Receipts	36259	32426	Agreed	-3833	-10.57%	Reduced Rural Payment £4773, VAT £889 net, office inc grants £1389 net
4. Staff Costs	1339	1376	Agreed	37	2.76%	
5 Loans	0	0	Agreed	0	#DIV/0!	
6. Other Payments	24114	25540	tested	1426	5.91%	
7. C/Fwd	20984	29494	Agreed	8510	40.55%	29493.89 Must agree this year box 8
8. Cash and Investments	20984	29494	Agreed	8510	40.55%	
9. Fixed Assets	1116	6583	Agreed	5467	489.87%	Adm asset - Air Ambulance Landing Site £5467 cost
10. Total Borrowing	0	0	Agreed	0	#DIV/0!	